

<b>Life School College Preparatory, Inc.</b>	<b>078601000</b>	<b>Maricopa</b>
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	1,483,663	1,097,103	1,428,912
Federal Projects	0	0	0
State Projects	0	0	0
<b>Schoolwide Project Total</b>	<b>1,483,663</b>	<b>1,097,103</b>	<b>1,428,912</b>

**Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education**

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	5,263	0	1,478,400	0	1,483,663
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>0.35%</b>	<b>0.00%</b>	<b>99.65%</b>	<b>0.00%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	7,550	6,161
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	6,161
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	7,550	12,322
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
<b>TOTAL (INCL IN GENERAL PROJECTS)</b>	<b>7,550</b>	<b>12,322</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	<b>ACTUAL EXPENSES</b>	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	42,018
EQUIPMENT	290,610
CONSTRUCTION IN PROGRESS	41,796

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	46.775
1996 - 1997 HIGH SCHOOL	79.120
<b>1996 - 1997 TOTAL</b>	<b>125.895</b>
1997 - 1998 ELEMENTARY	85.137
1997 - 1998 HIGH SCHOOL	153.493
<b>1997 - 1998 TOTAL</b>	<b>238.630</b>
1998 - 1999 ELEMENTARY	82.280
1998 - 1999 HIGH SCHOOL	203.560
<b>1998 - 1999 TOTAL</b>	<b>285.840</b>

TEACHER SALARIES	\$473,632
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FALL ENROLLMENT	294
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